

The Parish Council of Dickens Heath

Minutes of the Finance and Risk Committee Meeting on December 9th 2025

Present:

Dickens Heath Parish Councillors; Andy Cardoza, Maureen Holloway, and Vicky Taylor (Chair)

RFO: Helen Marczak

Minute 12 (2025/26) Apologies for Absence

Councillor Liz Woodus has sent her apologies and has resigned from the committee.

Minute 13 (2025/26) Welcome and Introduction

Councillor Andy Cardoza was welcomed as a new member of the committee.

Minute 14 (2025/26) Minutes of Meeting on September 23rd 2025

Proposed by Councillor Holloway, seconded by Councillor Taylor, the minutes were approved.

Minute 15 (2025/26) December 2025 Payments

These were approved.

Minute 16 (2025/26) Budget and Precept 2026/27

The draft budget 2026/27 was discussed in detail, with various amendments proposed.

CIL funds have not yet been included in the budget, but it is anticipated that CIL funds from the Wharf Farm development will be received during the next financial year.

It was agreed, all in favour, that the amended budget plus a proposed increase of 5% in the precept should be recommended for approval at the January 2026 Parish Council meeting.

Meeting Concluded at 7.45pm

Date of Next Meeting : To Be Agreed